



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 24, 2007

Motion 12581

Proposed No. 2007-0387.1

Sponsors Ferguson

1 A MOTION approving the High Level Business Plan,
2 Budget System Requirements Document and updated Cost
3 Benefit Assumptions for the accountable business
4 transformation program.

5
6 WHEREAS, the King County council adopted Motion 11729 on June 16, 2003,
7 that approved a Vision and Goals Statement recommended by the executive and the
8 Strategic Advisory Council for enterprise financial, human resource and budget
9 management, accepted a plan to develop a roadblocks action plan and quantified business
10 case, and

11 WHEREAS, the King County council adopted Motion 12024 on October 4, 2004,
12 approving accountable business transformation program policies, and

13 WHEREAS, in April 2006, via Motion 12274, the council amended the 2006-08
14 Strategic Technology Plan to move the enterprise applications, which are financials,
15 human resources/payroll and budget, from the fifth to the first Efficiency Goal, and

16 WHEREAS, in July 2006, the accountable business transformation ("ABT")
17 program manager submitted his assessment report to the council to comply with the
18 request for an independent evaluation of the program by the ABT program manager, and

19 WHEREAS, in September 2006, the ABT program received funding approval via
20 Ordinance 15595 for human resources/payroll and financial software upgrades and
21 removal of the expenditure restriction of the appropriation authority for the ABT program
22 in the 2005 Budget Ordinance, and

23 WHEREAS, the council approved a revised Accountable Business
24 Transformation Program Charter via Motion 12364 in October 2006 that shows clear
25 lines of accountability and succession within the program, and

26 WHEREAS, the ABT leadership committee accepted the Accountable Business
27 Transformation Program Charter adopted by the council and approved use of subject
28 matter experts from their organizations to work on the High Level Business Plan at the
29 meeting of January 2007, and

30 WHEREAS, the ABT external advisory committee and the program's quality
31 assurance consultants agree that confirmation of scope and active engagement of subject
32 matter experts is critically important to the success of large scale business process change
33 efforts, and

34 WHEREAS, the ABT external advisory committee made up of public and private
35 experts in the field of enterprise business process change efforts found that the county's
36 High Level Business Plan and budget for completing the planning stage were reasonable
37 and sound, and

38 WHEREAS, subject matter experts from all county organizations participated in
39 thirty-one working sessions from February through May 2007 on business processes for
40 finance, human resources, payroll/benefits and budget requirements to determine target
41 practices, recommend business decisions and high payback prioritization to inform the
42 development of the High Level Business Plan and budget system requirements, and

43 WHEREAS, the documents presented herein have been reviewed and approved in
44 accordance with the governance structure established by the adopted Accountable
45 Business Transformation Program Charter, and

46 WHEREAS, the ABT program management office has compiled a complete
47 record of comments received by subject matter experts and governance review
48 committees, and

49 WHEREAS, the final review of the subject documents was conducted by the
50 elected leadership of Martin Luther King, Jr., County who serve on the ABT leadership
51 committee;

52 NOW, THEREFORE, BE IT MOVED by the Council of King County:

53 The Accountable Business Transformation High Level Business Plan that

Motion 12581

54 includes Budget System Requirements and updated Cost Benefit Assumptions included
55 as Attachment A to this motion is hereby approved.

56

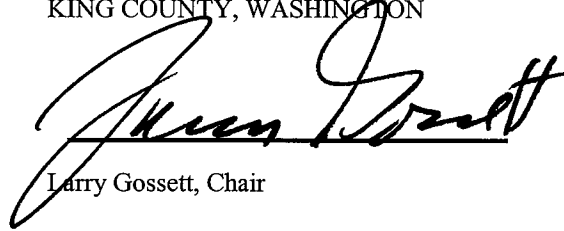
Motion 12581 was introduced on 7/23/2007 and passed by the Metropolitan King County Council on 9/24/2007, by the following vote:

Yes: 8 - Mr. Gossett, Ms. Patterson, Ms. Lambert, Mr. von Reichbauer, Mr. Dunn, Mr. Ferguson, Mr. Phillips and Mr. Constantine

No: 0

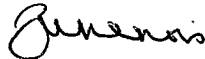
Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. High Level Business Plan